



CLAY COUNTY SHERIFF'S OFFICE  
KR "Kenny" Lemons Jr, Sheriff  
215 W. GILBERT  
HENRIETTA TX.76365  
940/538-5611 FAX: 940/538-5800



DATE: 08-10-17

TO: Kenneth Liggett, County Judge

FROM: Kenny Lemons, Sheriff

SUBJECT: Agenda Items (Commissioners Court 08-14-17)

Judge,

I would like to place the following items on the Commissioner Court Agenda for August 14, 2017

1. Discuss the 2017-2018 Sheriff's Forfeiture Fund Budget.

Respectfully Submitted,

A handwritten signature in cursive script that reads "K.R. Lemons Jr.".

K.R. "Kenny" Lemons Jr.  
Sheriff  
Clay County Texas

Forfeiture Budget 2017-18

EXPENSES

ESTIMATED COST

Training		2000
Protective Equipment		1000
Emergency Equipment		2000
Vehicle Equipment		1000
Uniforms		1000
Computer(Software/Hardware)		1000
K-9 Training/ Maintenance		1000
Firearms and Related Equipment		1000
Investigation Equipment		9802.16
Balance as of 10-01-17	19,802.16	19,802.16
Revenue Expected Interest from CD(05/18)	10,000	